



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-613519	PENGADILAN NEGERI KAB.BOGOR DI CIBINONG, JAWA BARAT	023	PAGU	13,458,261,000	3,197,982,000	795,500,000	0	0	0	0	0	0	17,451,743,000
				REALISASI	3,735,426,491	871,359,679	29,700,000							4,636,486,170
				PERSENTASE	(27.76%)	(27.25%)	(3.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(26.57%)
				SISA	9,722,834,509	2,326,622,321	765,800,000	0	0	0	0	0	0	12,815,256,830
TOTAL				PAGU	13,458,261,000	3,197,982,000	795,500,000	0	0	0	0	0	0	17,451,743,000
				REALISASI	3,735,426,491	871,359,679	29,700,000							4,636,486,170
				PERSENTASE	(27.76%)	(27.25%)	(3.73%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(26.57%)
				SISA	9,722,834,509	2,326,622,321	765,800,000	0	0	0	0	0	0	12,815,256,830



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-613520	PENGADILAN NEGERI KAB.BOGOR DI CIBINONG, JAWA BARAT	023	PAGU	0	426,518,000	0	0	0	0	0	0	0	426,518,000
				REALISASI		92,163,000								92,163,000
				PERSENTASE	0.00%	(21.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(21.61%)
				SISA	0	334,355,000	0	0	0	0	0	0	0	334,355,000
TOTAL				PAGU	0	426,518,000	0	0	0	0	0	0	0	426,518,000
				REALISASI		92,163,000								92,163,000
				PERSENTASE	(0.00%)	(21.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(21.61%)
					SISA	0	334,355,000	0	0	0	0	0	0	334,355,000